

Part 606 – Exhibits

Subpart A – Program Cost Sharing

606.3 Cost Allocation and Cost Sharing—Summary

					Structural Measures					Date:	6-Aug-03	
					Some Creek Watershed					Name:	H. Deckerd	
		Cost Allocation				Cost - Sharing				Cost-Sharing		
		Purpose				P.L. - 566				Other		
	Flood Prevention	Ag Water Mgmt	Recreation	Total	Flood Prevention	Ag Water Mgmt	Recreation	Total	Flood Prevention	Ag Water Mgmt	Recreation	Total
Multipurpose						(dollars)						
Dam LO-1, class c												
Construction	495,800	1,907,400	655,300	3,058,500	495,800	953,700	327,700	1,777,200	0	953,700	327,600	1,281,300
Eng Serv	109,100	419,700	144,200	673,000	109,100	419,700	144,200	673,000	0	0	0	0

Title 390 – National Watershed Program Handbook

Real Property Rights	190,500	733,000	251,800	1,175,300	0	0	125,900	125,900	190,500	733,000	125,900	1,049,400
Proj. Adm.	39,700	152,600	52,400	244,700	35,700	137,300	47,200	220,200	4,000	15,300	5,200	24,500
Subtotal	835,100	3,212,700	1,103,700	5,151,500	640,600	1,510,700	645,000	2,796,300	194,500	1,702,000	458,700	2,355,200
Intake Struc	0	300,000	0	300,000	0	150,000	0	150,000	0	150,000	0	150,000
Raw Water Line	0	250,000	0	250,000	0	125,000	0	125,000	0	125,000	0	125,000
Rec. Facilities	0	0	363,000	363,000	0	0	181,500	181,500	0	0	181,500	181,500
Total Cost	835,100	3,762,700	1,466,700	6,064,500	640,600	1,785,700	826,500	3,252,800	194,500	1,977,000	640,200	2,811,700